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IC17002 - Claims Management System Amendment (ITAC Recommendation)

1 message

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Wed, Nov 7, 2018 at 5:22 PM

To: James Ashley <james.ashley@azica.gov>

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Director Ashley

In response to the amended Project Investment Justification (PIJ) for the “**Claims Management System**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to continue development and implementation of a software solution to modernize the Claims Management System.

The amended PIJ implies funding is available or will be requested from State funds in the amount of \$3,035,674.00, for a total estimated five-year life cycle cost of the project, which is shown below.

Original PIJ Financials - Approved May 24, 2017						
Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$1,252,560	\$0	\$0	\$0	\$0	\$1,252,560
Operational Costs	\$325,997	\$314,007	\$314,007	\$314,007	\$314,007	\$1,582,025
Total Project Costs	\$1,578,557	\$314,007	\$314,007	\$314,007	\$314,007	\$2,834,585

New Amended PIJ Financials - 11/14/2018 ITAC						
Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$1,252,560	\$201,089	\$0	\$0	\$0	\$1,453,649
Operational Costs	\$325,997	\$314,007	\$314,007	\$314,007	\$314,007	\$1,582,025
Total Project Costs	\$1,578,557	\$515,096	\$314,007	\$314,007	\$314,007	\$3,035,674

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, November 14th, 2018 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Have a great day.

Shana Gail Schaller

Engagement Manager

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2 attachments



IC17002 - PIJ AMEND 141118 - Google Docs.pdf

172K



IC17002 PIJ - FINAL 141118.pdf

316K